

Fund 193

Public School Adult and Community Education

Board of Supervisors' Adjustments

The following funding adjustments reflect all changes to the FY 2008 Advertised Budget Plan, as approved by the Board of Supervisors on April 30, 2007:

- ◆ The Board of Supervisors made no adjustments to this fund.

Focus

Fund 193, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2008 expenditures are estimated at \$11.3 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund 193

Public School Adult and Community Education

FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 193, Public School Adult and
Community Education

	FY 2006 Actual ¹	FY 2007 Adopted Budget Plan	FY 2007 Revised Budget Plan ²	FY 2008 Superintendent's Proposed	FY 2008 Adopted Budget Plan
Beginning Balance	\$997,863	\$0	\$810,858	\$0	\$0
Revenue:					
State Aid	\$900,742	\$801,595	\$852,939	\$768,968	\$768,968
Federal Aid	1,118,234	888,751	1,086,376	741,896	741,896
Tuition	6,791,599	7,938,158	7,795,485	7,827,275	7,827,275
Industry, Foundation, Other	364,220	215,818	275,818	290,941	290,941
Total Revenue	\$9,174,795	\$9,844,322	\$10,010,618	\$9,629,080	\$9,629,080
Transfers In:					
School Operating Fund (090)	\$1,700,131	\$1,714,217	\$1,674,217	\$1,674,217	\$1,674,217
Total Transfers In	\$1,700,131	\$1,714,217	\$1,674,217	\$1,674,217	\$1,674,217
Total Available	\$11,872,789	\$11,558,539	\$12,495,693	\$11,303,297	\$11,303,297
Total Expenditures	\$11,061,931	\$11,558,539	\$12,495,693	\$11,303,297	\$11,303,297
Total Disbursements	\$11,061,931	\$11,558,539	\$12,495,693	\$11,303,297	\$11,303,297
Ending Balance	\$810,858	\$0	\$0	\$0	\$0

¹ In order to account for revenues and expenditures in the proper fiscal year, an audit adjustment in the amount of \$40 has been reflected as an increase to FY 2006 revenue and an audit adjustment of \$18,818 has been reflected as an increase to FY 2006 expenditures. The audit adjustment has been included in the FY 2006 Comprehensive Annual Financial Report (CAFR).

² The FY 2007 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on March 22, 2007, during their FY 2007 Third Quarter Review.